

## Fall FTE (Funded) by Year Across Discipline

	UPPER DIVISION			LOWER DIVISION							ADULT EDUC						Grand Total	% Change from prev yr
YEAR	BAS	BS	Total	AP	APPR	CPRP	EPI	PSAV	PSV	Total	ABE	ESOL	AHS	GED	VPRP	Total		
<b>2019</b>	193.8	203.6	<b>397.4</b>	2,780.7	218.2	77.3	0.2	296.7	895.1	<b>4,268.2</b>	62.1	26.5	0.2	2.6	0.0	<b>91.4</b>	<b>4,757.0</b>	<b>-2.0%</b>
<b>2020</b>	170	228.1	<b>398.1</b>	2,619.8	209.2	31.4	0.3	248.4	881.4	<b>3,990.5</b>	13.7	22.7	0.6	6.2	0.0	<b>43.2</b>	<b>4,431.8</b>	<b>-6.8%</b>
<b>2021</b>	168.3	201.3	<b>369.6</b>	2,173.5	218.9	39.8	0.3	251.3	854.4	<b>3,538.2</b>	16.2	28.4	0.0	8.8	0.1	<b>53.5</b>	<b>3,961.3</b>	<b>-10.6%</b>
<b>2022</b>	173.4	179.3	<b>352.7</b>	2,321.6	201.0	59.0	0.0	279.7	849.8	<b>3,711.1</b>	22.6	35.9	0.0	10.7	0.0	<b>69.2</b>	<b>4,133.0</b>	<b>4.3%</b>
<b>2023</b>	178.4	180.6	<b>359.0</b>	2,355.6	193.1	69.5	0.0	295.9	897.2	<b>3,811.3</b>	18.6	39.7	0.0	13.4	0.3	<b>72.0</b>	<b>4,242.3</b>	<b>2.6%</b>

\* Effective 1999/00, Special Disabled funded through categorical funds and not from the CCPF, not counted for Funded FTE. ESOL Courses included in ICS 13201 through FA01.

\* Upper- Includes BAS (first term SP06), BSED (first term SP09), BSET (first term FA10), BSN (first term SP14), BSIT (first term SP14).

\* EPI first term FA05. Courses ended SP10. Students enrolled in upper division education courses. EPI returned in SP13.

\* FTE = Credit Hours/30 (Credit Hours/40 prior to 2004/05. FTE converted for prior years for consistency.)

\* ATC High School program with Volusia and Flagler County schools discontinued after SP09.

\* VPRP offered for 0 Credits effective SP09- SU11. Effective FA11 VPRP moved to AE.

\* Adults with Disabilities, Lifelong Learning, and Recreation and Leisure not included.

\* AE formula changed to FTE by attendance 2006/07. Began charging fees 7/1/2011.

\* ATC first term FA01. Deltona first term SU02. 4 Townes last term SU03.

\* CWE not eligible for Funded FTE beginning SU10.