

Resource Development

ANNUAL REPORT

2022-2023



DAYTONA
STATE COLLEGE



Featured Grant

A new Florida Department of Education grant, Linking Industry to Nursing Education, or LINE, provided an opportunity to make advancements in the Bob and Carol Allen School of Nursing. The Resource Development team worked closely with our Institutional Advancement colleagues as well as School of Nursing leaders to design a project that would bring significant new support to the Nursing program.

Healthcare partners Halifax Health and AdventHealth committed \$1,000,000 and \$900,000, respectively, enabling the College to endow a new faculty Student Success Specialist position, install new educational software, and purchase a broad range of new patient simulation equipment for use in the program.

The healthcare partner funds were key to securing matching funds from the FLDOE, for a total \$3,800,000 awarded for Nursing education that will directly impact the lives of hundreds of students annually.

2022-2023 Resource Development Annual Report

Resource Development remains committed to supporting the mission of Daytona State College through the thoughtful design and submission of grant proposals and the careful stewardship of funds awarded. The opportunity to create a positive impact on the lives of DSC students remains front and center as we work to identify possible funding sources, develop compelling proposals, and effectively manage grant projects.

Surprises and success were the themes of the 2022-2023 year in grants. The Resource Development team saw a continuation of the unpredictability originally set in motion by the pandemic, as surfeit federal funds became available in unexpected ways. While the timelines were often challenging, the results were largely positive and led to new opportunities for the College. Thirty-one applications were submitted with 25 projects selected for funding, four declined, and two remained in pending status as of this publication. The 81% funding success rate is the highest in about a decade. Funds awarded totaled \$13,932,875, compared to the \$14,891,166 requested, or 94%.

The success is noteworthy given the fact that Resource Development operated with three full-time staff throughout the full fiscal year, down from four staff in recent years. Additional part-time support was made available for part of the year to assist in managing the Higher Education Emergency Relief Funds, or HEERF. As of this writing, the department is back to four full-time staff.

Sources of grant funding continued to be primarily federal, federal pass-through, and state agencies, but even within known agencies there were surprising new initiatives that led to important opportunities.



2022-2023 Pre Award Activity

FUND RATE

	Submissions	Fund Rate	Submission Amount
Funded	25	81%	\$13,932,875
Declined	4	13%	\$817,668
Pending	2	6%	\$140,623
TOTAL	31	100%	\$14,891,166

Top 3 Funding Agencies



FLORIDACOMMERCE



Post Award Activity 2022-2023

GRANT ACTIVITY

	Active Grants	Direct	Indirect	TOTAL
Federal	13	\$2,260,440	\$105,352	\$2,365,792
State	19	\$12,009,163	\$117,550	\$12,126,713
Other	3	\$20,862	\$0	\$20,862
TOTAL	35	\$14,290,465	\$222,902	\$14,513,367

Employees Supported by
Grant Funds

84

Equipment

\$3,731,161

Student Support*

\$1,940,660

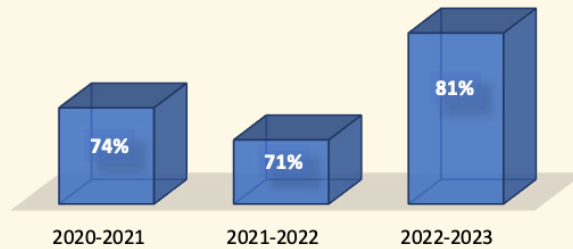
**includes scholarships, tutors, software,
student travel, meals, childcare*



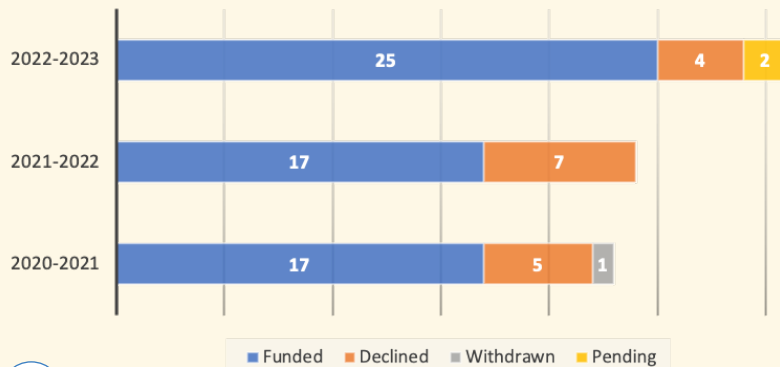
3-year Pre Award Activity

Fiscal Year	Submitted	Funded	Declined	Withdrawn	Pending	Fund Rate	Amount Funded
2020-2021	23	17	5	1		74%	\$3,850,141
2021-2022	24	17	7			71%	\$6,481,424
2022-2023	31	25	4		2	81%	\$13,932,875

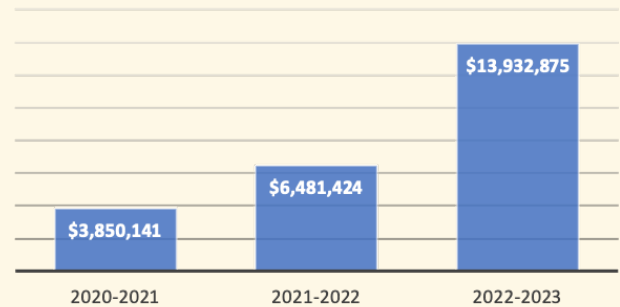
FUND RATE



Submission Status



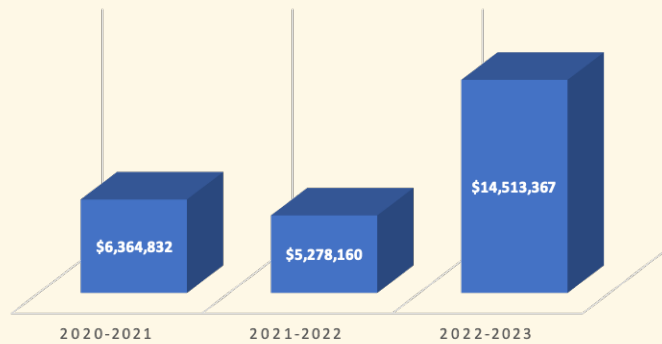
Funded Submissions



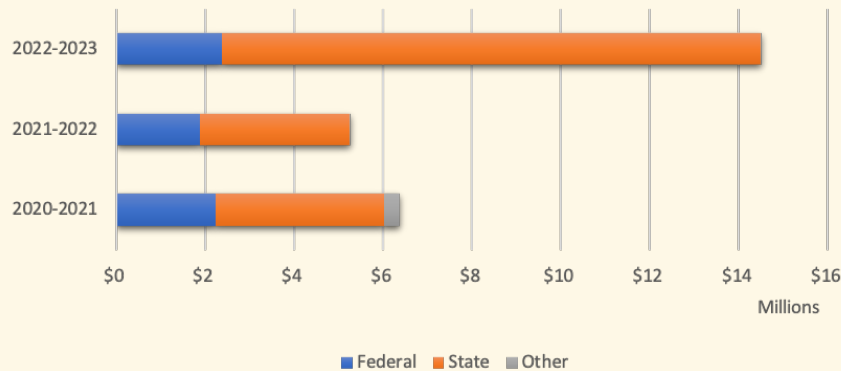
Post Award Activity **3-year**

Fiscal Year	Direct	Indirect	Total	Federal	State	Other
2020-2021	\$6,179,244	\$185,588	\$6,364,832	\$2,223,421	\$3,789,711	\$351,700
2021-2022	\$5,141,089	\$137,071	\$5,278,160	\$1,887,401	\$3,365,281	\$25,478
2022-2023	\$14,290,465	\$222,902	\$14,513,367	\$2,365,792	\$12,126,713	\$20,862

ACTIVE GRANTS



Funding Agencies



LIST OF ACTIVE GRANTS

FEDERAL

STATE

OTHER

FUNDING AGENCY	TITLE
Defense Intelligence Agency	Central Fla. Intelligence Community Center of Academic Excellence
Department of Justice	The Campus Program
National Endowment for the Humanities	Remote Access to Museum Programs
National Science Foundation	FloridaMakes FLATE Project
National Science Foundation	Student Success Through Academic Resources and Services (S-STARS)
Substance Abuse and Mental Health Services Administration	Project SPEAK
US Department of Education	Learner Engagement, Navigation & Support (LENS)
US Department of Education	TRiO Student Support Services
US Department of Education	TRiO Talent Search - Flagler
US Department of Education	TRiO Upward Bound
US Department of Education	CCAMPIS
National Science Foundation	Advanced Technological Education
Small Business Administration	Small Business Development Center 2022
Northeast Florida Area Health Education	Smoking Cessation Services and Training
CareerSource Florida	Quick Response Training
FL Department of Children and Families	Institute for Childcare Training
FL Division of Arts and Culture	Southeast Museum of Photography General
FL Department of Commerce	Job Growth 2.5 Workforce Expansion
FL Department of Commerce	Job Growth ACTIVATES
FL Department of Education	Perkins
FL Department of Education	Workforce Academy Venture
FL Department of Education	Linking Industry to Nursing Education
FL Department of Education	Adult General Education
FL Department of Education	Integrated English Literacy and Civics Education
FL Department of Education	Rural Innovation Career & Technical Education
FL Department of Education	Entrepreneurship Education and Training
FL Department of Education	Community Service Grant for Public Television
FL Department of Education	Career Pathways Electrical
FL Department of Education	Cybersecurity and IT Pathways Expansion Grant
FL Department of Education	Open Door
FL Department of Education	Career Pathways Space Coast
FL Department of Education	PIPELINE
Bank of America	SSS Power Lunch
Women United Volusia Chapter	HOPE Center Student-Parent Support
The Margaret McCartney & R. Parks Williams Foundation	Vets Create Scholarship Program

	PROJECT ADMINISTRATOR	2022-23 FUNDING AMOUNT	TOTAL FUNDING AMOUNT	FUNDING PERIOD
	Anindya Paul	\$4,500	\$13,500	7/3/2021 - 7/2/2024
	Rabecka Collins	\$0	\$299,860	10/1/2019 - 3/31/2023
	Whitney Broadaway	\$50,000	\$50,000	1/1/2022 - 1/31/2023
	Ron Eaglin	\$25,509	\$77,595	4/1/2022 - 3/31/2025
	Anindya Paul	\$198,162	\$999,962	7/15/2017 - 6/30/2023
	Bethany Session	\$100,897	\$302,308	9/30/2021 - 9/29/2024
i)	Kathryn Fulco	\$447,570	\$2,135,509	10/1/2019 - 9/30/2024
	Robert Jacobs	\$374,569	\$1,887,828	9/1/2020 - 8/31/2025
	Michelle Emden	\$277,375	\$1,386,875	10/1/2021 - 9/30/2026
	Cassandra Griggs	\$287,537	\$1,449,186	9/1/2022 - 8/31/2027
	Linda Ottesen	\$499,672	\$1,998,688	10/1/2022 - 9/30/2026
	Dante Leon	\$10,000	\$35,000	7/1/2020 - 6/30/2024
	Trecia Arrington	\$90,000	\$90,000	1/1/2022 - 12/31/2023
	Misty Carlson	\$4,000	\$4,000	7/1/2022 - 6/30/2023
	Frank Mercer	\$115,500	\$115,500	9/1/2022 - 8/31/2023
	Rutha Corley	\$89,449	\$447,243	7/1/2020 - 6/30/2025
	Whitney Broadaway	\$43,351	\$43,351	7/1/2022 - 6/30/2023
	Sherryl Weems	\$1,486,052	\$2,500,000	12/1/2022 - 6/30/2026
	Dante Leon	\$0	\$1,214,223	7/1/2018 - 6/30/2023
	Gina Stafford	\$998,089	\$998,089	7/1/2022 - 6/30/2023
	Rachael Dougherty	\$2,800,000	\$2,800,000	4/30/2022 - 9/30/2023
	Colin Chesley	\$1,900,000	\$1,900,000	4/30/2022 - 9/30/2023
	Carrie Ann Verge	\$632,249	\$632,249	7/1/2022 - 6/30/2023
	Carrie Ann Verge	\$55,955	\$55,955	7/1/2022 - 6/30/2023
	Gina Stafford	\$23,066	\$23,066	7/1/2022 - 6/30/2023
	Sherryl Weems	\$100,000	\$100,000	7/1/2022 - 6/30/2023
	Robert Herklotz	\$370,400	\$370,400	7/1/2022 - 6/30/2023
	Shrie Ramey-Allen	\$30,665	\$82,374	7/1/2021 - 2/28/2023
	Dante Leon	\$768,561	\$768,561	6/1/2022 - 8/31/2023
	Colin Chesley	\$441,551	\$441,551	7/1/2022 - 6/30/2023
	Shrie Ramey-Allen	\$366,748	\$366,748	7/1/2022 - 6/30/2023
	Colin Chesley	\$1,901,078	\$1,901,078	7/1/2022 - 6/30/2023
	Robert Jacobs	\$10,000	\$10,000	7/1/2022 - 6/30/2023
	Rabecka Collins	\$3,500	\$3,500	7/1/2022 - 6/30/2023
	Trent Berning	\$7,362	\$3,500	9/1/2022 - 8/31/2023

2022-2023 Community Partners

Community

FloridaMakes
Volusia County Schools
Flagler County Schools
Bank of America
Women United Volusia County Chapter
Halifax Health
AdventHealth
Seventh Judicial Circuit
Daytona Beach Police Department
Family Life Center
Volusia Rape Crisis Center
Outreach Community Care Network
Family Renew Community
Free Spirit Evangelistic Outreach Ministries
SMA Healthcare

Colleges & Institutions

Rutgers University
St. Petersburg College
University of Central Florida
University of South Florida



Grantsgiving

With generous support from the Daytona State College Foundation, Resource Development hosted a Grantsgiving celebration in November 2022, the first such gathering in a number of years. All staff and faculty working directly in grant-funded programs as well as the many individuals and departments across the College who support our grant teams and activities gathered to share lunch and our theme of gratitude. Grants are, most decidedly, a team activity and we are profoundly grateful for the many team members who put their individual commitment and collective expertise to work each day.

Looking Ahead... 2023-2024

Some federal grant programs allow applicants to reapply for new funding to employ fresh strategies for positive impact. The College has been successful in securing new funding through two federal agencies for such purposes. The U.S. Department of Justice, Office on Violence Against Women has awarded a third round of funding to DSC for The Campus Program, which implements educational and awareness activities to address sexual assault, domestic violence, dating violence, and stalking throughout the campus community. The National Endowment for the Humanities has awarded the Southeast Museum of Photography its second Preservation Assistance Grant to enable continued efforts at preserving the Museum's permanent collection.

Key work is underway this year to wind down spending of the Higher Education Emergency Relief funds and thoroughly document how these crucial funds were used by the College to prevent, prepare for, and respond to the pandemic. The College received more than \$54 million in HEERF funding in three disbursements during 2020 and 2021. Funds were targeted for direct student emergency support as well as for institutional needs and initiatives.



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