# **Printable Read-Only Institution Forms**

# Registration

First Name
Alison
Last Name
Mohr
Title
Associate Athletic Director
Address 1
1200 W. International Speedway Blvd.
Address 2 (Optional)
P. O. BOX 2811
City
Daytona Beach
State
Florida
ZIP Code
32120
Phone
3865063400
Extension (Optional)

Fax (Optional)
3865064485
E-mail Address
alison.mohr@daytonastate.edu
Comment  * Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

### **General Information**

Institution Name: Daytona State College

Address 1

1200 W. International Speedway Blvd.

Address 2 (Optional)

City State ZIP Code

Daytona Beach Florida 32114

Phone Extension (Optional)

(386) 506-3000

Institution Name Alias (Optional)

DSC

# **Athletic Department**

Athletic Director Name

Will Dunne

Address 1

1200 W. International Speedway Blvd.

Address 2 (Optional)

PO Box 2811

City State ZIP Code

DAYTONA BEACH Florida 32120

Phone Extension (Optional)

(386) 506-4486

# **Chief Administrative Officer**

Admin Name	Title	
Dr. Thomas LoBasso	Presid	ent
Admin Email		
thomas.lobasso@daytonastate.edu		
Phone	Extension (Optional)	Fax (Optional)
(386) 506-3000		(386) 506-4440

### **EADA General**

○ NCAA Division III with football

Designated Reporting Year			
*Note: The reporting period must	be 12 months. The dates for the rep	porting year should be consistent	from year to year.
Begins:	Ends:		
07/01	06/30 📋 / 2022		
Number of Full-time Undergradu	ates by Gender		
changed unless they were re	orted on your institution's 202 ported incorrectly to IPEDS. Thumbers are incorrect, please c	ne numbers indicate the full-ti	
		Number	Percent
Male full-time undergraduates		1779	45%
Female full-time undergraduates		2139	55%
Total full-time undergraduates		3918	100%
Athletic Sanctioning Body for the	e Designated Reporting Year (sele	ct one):	
O NCAA Division I-FBS	○ NAIA Division I	○ CCCAA	
○ NCAA Division I-FCS	○ NAIA Division II	○ NWAC	
Throas Division I without footb	all	○ USCAA	
NCAA Division II with football	NJCAA Division II	○ Independent	
O NCAA Division II without football	O NJCAA Division III	Other	

O NCCAA Division I



O NCCAA Division II

Date Completed: 10/4/2022 Updated

# 2022 EADA Survey

Institution: (133386) User ID: E1333861

### **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. F	łow	will y	ou repo	rt Op	erating (Gam	e-day) Ex	penses?			
	•	Ву Т	eam	0	Per Participant					
2. S	Selec	ct the	type of	· vars	ity sports tea	ms at you	ır instituti	on.		
	<b>✓</b>	Men	's Teams	;						
	<b>✓</b>	Won Tear	nen's ns							
		Coe	d Teams							
3. C	o ar	ny of	your tea	ams l	nave assistant	coaches	?		 	 
	•	Yes								
		<b>✓</b>	Men's To	eams						
		<b>~</b>	Women' Teams	S						
			Coed Te	ams						
	0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	<b>✓</b>		Basketball	<b>✓</b>	$\checkmark$
Beach Volleyball			Bowling		
Cross Country	<b>✓</b>	<b>✓</b>	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf		<b>✓</b>	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	$\checkmark$	$\checkmark$
Softball		$\checkmark$	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field			Volleyball		$\checkmark$

and Cross Country (combined)						
Water Polo			Weight Lifting			
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*			
should only include *The caveat on this	ist the "Oth intercolleg screen is f site (public	er Varsity iate varsity or internal site). If yo	Sports" if you check y sports in your EAD, use and does not ap u want information screen.	A disclosu pear on tl	ires. ne EADA	
	dditional teans; ort but have or that spor	am remem already er t will be de	ber to include assoc	iated data ata on oth ent screer	a for that sport on er screens, all ns. However,	
Athletics Pa	rticipa	ition -	Men's and V	Vome	n's Teams	
Enter the number o	f participan	ts as of the	e day of the first sch	eduled co	ntest.	
Varsity Teams			Men's Te	eams	Women's Teams	
Baseball				27		
Basketball				13	15	

Cross Country	13	9	
Golf		7	
Soccer	28	26	
Softball		21	
Volleyball		15	
Total Participants Men's and Women's Teams	81	93	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	81	93	
CAVEAT  *For each men's or women's team that includes o number of male and the number of female studer This does not apply for coed teams.  *If you selected <b>Other Sports</b> , specify which team *Additionally, provide any other clarifying informa	nts on that team in that n(s) are included.		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball	1 1		1
Basketball	1 1		1
Cross Country			1
Soccer	1 1		1
Coaching Position Totals	3 0 3 0	0 1 0	4
CAVEAT			

#### **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball	1 1		1
Cross Country			1
Golf			1
Soccer		1 1	1
Softball		1 1	1
Volleyball			1
Coaching Position Totals	1 0 1 0	4 1 5 0	6
CAVEAT			

#### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	59,200 53,606
Number of Head Coaching Positions Used to Calculate the Average	4 6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	67,657 58,479
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50 5.50
CAVEAT	

#### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assi	stant Coaches		Fema	ale Assis	tant Coac	hes	
Varsity	Assigned Assign		Part-	Assigned	•		Part-	
Teams	to Team to Tea		Time	to Team		Time	Time	<b>.</b>
	on a on	a InstitutionInst	titution	on a	on a	Institution	nstitution	Total
	Full- Par	t- EmployeeEm	ployee	Full-	Part-	<b>Employee</b>	Employee	Assistant
	Time Tim	ie	or	Time	Time		or	Coaches
	Basis Bas	is Vol	unteer	Basis	Basis	\	/olunteer	

Baseball			2
Basketball			1
Cross Country			1
Soccer			2
Coaching Position Totals	3 3 3	0 0 0 0	6
CAVEAT			
Assista	nt Coaches - Women's Tea	ams	

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches Female Assistant Coaches** Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-**Teams** to Team to Team to Team to Team Time Time Time Time Total on a on a InstitutionInstitution on a on a InstitutionInstitution Full-Part- Employee Employee Assistant Part- Employee Employee Full-Time Time Time Time Coaches **Basis Basis** Volunteer Basis Basis Volunteer Basketball 1 1 Cross 1 Country

Golf				0
Soccer	2 2			2
Softball				0
Volleyball				0
Coaching Position Totals	0 3 0 3	1 0	1 0	4
CAVEAT				
and then pos	ccer full time assistant coach was employed sition was vacant for several months. New fu I so position is being listed as part time.			

#### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams** Average Annual Institutional Salary per Assistant 23,520 23,521 **Coaching Position** (for coaching duties only) Number of Assistant Coaching Positions Used to 5 Calculate the Average Number of Volunteer Assistant Coaching Positions 1 0 (Do not include these coaches in your salary or FTE calculations.)

equivalent (FTE)	29,308
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.14 3.21
CAVEAT	

#### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	636,313	873,216	1,509,529	
Ratio (percent)	42	58	100%	
CAVEAT				

### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,458	8,207	12,665
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	4,605	59,862	15	4,740	71,101	130,963
Baseball	27	1,935	52,258				52,258
Cross Country	13	1,653	21,490	9	2,337	21,030	42,520
Golf				7	5,666	39,665	39,665
Soccer	28	2,458	68,817	26	1,509	39,246	108,063

Softball		21	2,455 51,560 51,560
Volleyball		15	3,625 54,375 54,375
Total Operating Expenses Men's and Women's Teams	81	202,427 93	276,977 479,404
CAVEAT			

Note: This screen is for game-day expenses only.

### **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	371,227	332,314	703,541
Baseball	377,486		377,486
Cross Country	75,226	70,475	145,701
Golf		227,576	227,576

Soccer

	418,647	376,537	795,184
Softball		313,764	313,764
Volleyball		353,161	353,161
		333,131	333,131
Total Expenses of all Sports, Except Football and	871,359	1,341,513	2,212,872
Basketball, Combined	071,339	1,541,515	2,212,072
Total Expenses Men's and Women's Teams			
Total Expenses mens and violitens reams	1,242,586	1,673,827	2,916,413
Not Allocated by Gender/Sport (Expenses not attributable			
to a particular sport or sports)			449,827
Grand Total Expenses			3,366,240
CAVEAT			
CAVEAT			

#### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	371,227	332,314	703,541
Baseball	377,486		377,486

Cross Country	75,226	70,475	145,701
Golf		227,576	227,576
Soccer	418,647	376,537	795,184
Softball		313,764	313,764
Volleyball		353,161	353,161
		333,131	330,131
Total Revenues of all Sports, Except Football and Basketball, Combined	871,359	1,341,513	2,212,872
Total Revenues Men's and Women's Teams	1,242,586	1,673,827	2,916,413
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			449,827
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			3,366,240
CAVEAT			

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total	
1 Total of Head Coaches' Salaries	236,800	321,636	558,436	

2	Total of Assistant Coaches' Salaries	117,605	94,080	211,685	
3	<u>Total Salaries (Lines 1+2)</u>	354,405	415,716	770,121	
4	Athletically Related Student Aid	636,313	873,216	1,509,529	
5	Recruiting Expenses	4,458	8,207	12,665	
6	<u>Operating (Game-Day) Expenses</u>	202,427	276,977	479,404	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,197,603	1,574,116	2,771,719	
8	<u>Total Expenses for Teams</u>	1,242,586	1,673,827	2,916,413	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	44,983	99,711	144,694	
10	Not Allocated Expenses			449,827	
11	Grand Total Expenses (Lines 8+10)			3,366,240	
12	<u>Total Revenues for Teams</u>	1,242,586	1,673,827	2,916,413	
13	Not Allocated Revenues			449,827	
14	Grand Total Revenues (Lines 12+13)			3,366,240	
15	Total Revenues for Teams minus Total  Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Ex	penses (Line 14-	<u>Line 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# Supplemental Information (optional)

have provided, or to help a prospective student-athlete make an informed choice of an athletics program.  This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.									